

**Expected non-Davis County Indigent Defense Expenditures in Excess of Maximum Contribution**

**Carson City**

Estimated Cost of the Plan:	\$2,267,820
Maximum Contribution	\$1,898,326
Estimated State Expense:	\$401,961
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Total Expended in Q1, Q2, Q3:	\$1,312,236
End of Year Projection:	\$1,749,648

*Estimated State Expense Based on Current Spending:*  
**\$0 + Case related Expense**

**Clark County**

**Not requesting reimbursement.**

**Elko County**

Estimated Cost:	\$1,405,248
Maximum Contribution:	\$1,894,567
Estimated State Expense:	\$0
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Total Expended in Q1, Q2, Q3:	\$1,517,379
End of Year Projection:	\$2,023,172

*Estimated State Expense Based on Current Spending:*  
**\$128,605 + Case related Expense**

**Humboldt County**

Estimated Cost of the Plan:	\$529,503
Maximum Contribution:	\$482,599
Estimated State Expense:	\$55,158
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Total Expended in Q1, Q2, Q3:	\$388,113
End of Year Projection:	\$517,484

*Estimated State Expense Based on Current Spending:*  
**\$0 + Case related Expense.**

**Pershing**

Estimated Cost:	\$271,422
Maximum Contribution:	\$251,297
Estimated State Expense:	\$24,424
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Total Expended in Q1, Q2, Q3:	\$136,546
End of Year Projection:	\$182,062

*Estimated State Expense Based on Current Spending:*  
**\$0 + Case related Expense**

**Storey County**

Estimated Cost:	\$105,988
Maximum Contribution:	\$91,104
Estimated State Expense:	\$16,442
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Total Expended in Q1, Q2, Q3:	\$---
End of Year Projection:	\$---

*Estimated State Expense Based on Current Spending:*  
**unknown. No reporting received.**

**Washoe County**

**Not requesting reimbursement.**

*Total Estimated State Expense Based on Current Spending for non-Davis Counties:*

**\$128,605 + case related expenses**

**Current Reimbursement Request (submitted 4/27 for June 14 BOE):**

\$92,176 (for case related expenses)