

Expected Davis County Indigent Defense Expenditures in Excess of Maximum Contribution

Churchill

Estimated Cost of the Plan:	\$956,107
Maximum Contribution	\$530,471
Estimated State Expense:	\$425,637
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Total Expended in Q1, Q2, Q3:	\$258,854
End of Year Projection:	\$345,139

***Estimated State Expense Based on Current Spending:
\$0 + Case related Expense***

Douglas

Estimated Cost:	\$1,279,167
Maximum Contribution:	\$890,383
Estimated State Expense:	\$388,784
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Total Expended in Q1, Q2, Q3:	\$816,688
End of Year Projection:	\$1,088,918

***Estimated State Expense Based on Current Spending:
\$198,535***

**Expected End of Year Projection Due to Increased Contract Rate from \$48,958 per quarter to \$66,250 per quarter. In place for Q3 and Q4 for 5 attorneys.*

Esmeralda

Estimated Cost:	\$105,200
Maximum Contribution:	\$92,637
Estimated State Expense:	\$12,563
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Total Expended in Q1, Q2, Q3:	\$47,875
End of Year Projection:	\$63,834

***Estimated State Expense Based on Current Spending:
\$0 + Case related Expense***

Eureka

Estimated Cost of the Plan:	\$155,000
Maximum Contribution:	\$40,696
Estimated State Expense:	\$114,304
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Total Expended in Q1, Q2, Q3:	\$53,257
End of Year Projection:	\$71,010

***Estimated State Expense Based on Current Spending:
\$30,314***

Lander

no reimbursement requested

Lincoln

Estimated Cost:	\$205,000
Maximum Contribution:	\$182,542
Estimated State Expense:	\$22,458
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Total Expended in Q1, Q2, Q3:	\$112,257
End of Year Projection:	\$165,300

***Estimated State Expense Based on Current Spending:
\$0 + Case related Expense***

Lyon

Estimated Cost:	\$1,637,000
Maximum Contribution:	\$833,183
Estimated State Expense:	\$803,818
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Total Expended in Q1, Q2, Q3:	\$957,115
End of Year Projection:	\$1,276,154

***Estimated State Expense Based on Current Spending:
\$442,971***

Mineral

Estimated Cost:	\$173,000
Maximum Contribution:	\$93,410
Estimated State Expense:	\$79,590
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Total Expended in Q1, Q2, Q3:	\$109,534
End of Year Projection:	\$146,946

***Estimated State Expense Based on Current Spending:
\$53,538***

Nye

Estimated Cost:	\$925,000
Maximum Contribution:	\$843,015
Estimated State Expense:	\$81,986
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Total Expended in Q1, Q2, Q3:	\$705,864
End of Year Projection:	\$864,448

***Estimated State Expense Based on Current Spending:
\$21,433***

White Pine

Estimated Cost:	\$1,218,290.00
Max Contribution:	\$460,272
Estimated State Expense:	\$758,019
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Total Expended in Q1, Q2, Q3:	\$623,538
End of Year Projection:	\$848,330

***Estimated State Expense Based on Current Spending:
\$388,058***

**Costs likely to increase due to possible renegotiation of 3 indigent defense contracts*

<i>IFC Allocation:</i>	<i>\$1,169,427</i>
<i>Total Estimated State Expense (from County Plans):</i>	<i>\$2,687,159</i>
<i>Total Estimated State Expense Based on Current Spending for Davis Counties:</i>	<i>\$1,134,849 + case related expenses</i>
4/7/22 IFC Reimbursement Request:	\$26,360