

1. Name and Address of Individual Completing Report:

Name:
 Address:
 County:

2. Total Spent on Indigent Defense Services for FY21

2a. Report Period: Total Spent on Indigent Defense Services FY21
 Start Date: 7/1/2020 End Date: 6/30/2021

2b. Indigent Defense Reporting FY21

Revenue:

Reimbursement of Attorneys fees	\$	0
Total	\$	0

Expenditure Categories:

Attorneys (Include Salary and Benefits)		
Salaried Position Costs	\$	0
Contract Position Costs	\$	469800
Appointed Attorneys	\$	73612
Total Attorney Costs (Sum of Salaried and Contract)	\$	543412
Counsel Administrator / DIDS designee	\$	0
Staff Investigator	\$	
Paralegal Staff	\$	0
Administrative Staff	\$	0
Investigators	\$	18240
Experts	\$	69588
Social Workers	\$	0
Travel	\$	0
Training	\$	0
Supplies	\$	0
Construction/Lease Costs	\$	0
Other (please describe below)	\$	0
Total	\$	631240

2c. Remarks/Notes on FY21 Reporting:

3. Estimated Cost to Carry Out Plan for Next Fiscal Year

3a. Budget Report Period: Start Date: 7/1/2022 End Date: 6/30/2023

3b. BUDGET for Plan

REVISED FY2023 ESTIMATE TO ACCOUNT FOR END-OF-YEAR FY2022 ACTUAL DATA

Expenditure Categories:

Attorneys (Include Salary and Benefits)

Budgeted Salaried Position Costs	\$	0
Budgeted Contract Position Costs	\$	553290
Budgeted Appointed Attorneys	\$	35000
Total Budgeted Attorney Costs (Sum of Salaried and Contract)	\$	588290
Counsel Administrator / DIDS designee	\$	0
Staff Investigator	\$	
Paralegal Staff	\$	0
Administrative Staff	\$	0
Investigators	\$	0
Experts	\$	55000
Social Workers	\$	0
Travel	\$	0
Training	\$	0
Supplies	\$	0
Construction/Lease Costs	\$	0
Other (please describe below)	\$	178000
Total	\$	821290

3c. Remarks/Notes on Budget:

The \$178,000 in other includes \$89,000 for contracted public defenders hours in excess of the 1566 hours required in their contract. In addition, the County paid contract public defenders another \$89,000 for complex litigation which is paid outside of their contracted 1566 hours. This information was not included at the time the FY2023 budget was adopted due to unknown information. The County anticipates covering these costs from contingency.

4. Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county. 2%

What was the lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.

5. The Department will use information provided in this section to build our budget for FY24 and FY25. In this section, please provide an explanation of projected expenses for indigent defense services in FY24 and FY25. Attach supporting documentation as needed.

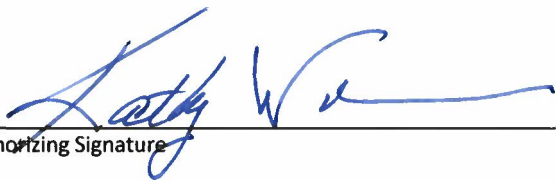
With current inflation rates it is anticipated that if the County continues to utilize the current contracted attorney model that the costs will increase in FY24 and FY25 consistent with inflation. The County intends to pursue options available through the State Public Defender for some or all services depending on proposed costs and services. A final answer on this has not been determined at this time.

6. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution? Yes X No

7. **Question only for counties with a population of less than 100,000** : Pursuant to NRS 180.450(6), a county with a population less than 100,000 people may voluntarily transfer responsibility for the provision of indigent defense services to the State Public Defender. The board of county commissioners shall notify the State Public Defender in writing on or before November 1 of the next even-numbered year. Does your county intend to transfer responsibility in FY24 to the Nevada State Public Defender for any of the following:

- a. all representation responsibilities Yes X No
- b. direct appeals, at state expense, to the appellate court of competent jurisdiction (See Reg. 16(2)(a)) Yes X No
- c. death penalty cases, at 25% county and 75% state expense (See Reg. 16(2)(b)) Yes X No
- d. would you like an estimate for any of the representation above? Yes X No

The County will pursure options in item 7 but final determination will be based on cost effectiveness and services provided by the State Public Defender.



Authorizing Signature

Finance Director

Position

8/1/2022

Date

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