

**Nevada Department of Indigent Defense Services
Financial Status Report**

Davis Counties	2 year avg	plus inflation	Estimated Plan costs	FY22 Q1	FY22 Q2	FY22 Q3	FY22 Q4	Total	Projection	Over/(under) Max Contribution amount
Churchill	\$ 521,398.57	\$ 530,470.91	\$ 956,107.00	\$ 94,281.13					\$ 377,124.52	\$ (153,346.39)
Douglas	\$ 875,154.78	\$ 890,382.47	\$ 1,279,166.65	\$ 252,162.00					\$ 1,008,648.00	\$ 118,265.53
Esmeralda	\$ 91,052.63	\$ 92,636.94	\$ 105,200.00	\$ 16,665.48					\$ 66,661.92	\$ (25,975.02)
Eureka	\$ 40,000.00	\$ 40,696.00	\$ 135,000.00	\$ 13,460.00					\$ 53,840.00	\$ 13,144.00
Lander	\$ 99,581.96	\$ 101,314.69	\$ 250,000.00							
Lincoln	\$ 179,420.00	\$ 182,541.91	\$ 250,000.00	\$ 41,325.00					\$ 165,300.00	\$ (17,241.91)
Lyon	\$ 818,933.08	\$ 833,182.52	\$ 1,337,000.03	\$ 317,943.45					\$ 1,271,773.80	\$ 438,591.28
Mineral	\$ 91,813.00	\$ 93,410.55	\$ 173,000.00	\$ 41,153.33					\$ 164,613.32	\$ 71,202.77
Nye	\$ 828,596.55	\$ 843,014.12	\$ 925,000.00	\$ 222,427.46					\$ 889,709.84	\$ 46,695.72
White Pine	\$ 452,400.00	\$ 460,271.76	\$ 1,143,290.00	\$ 288,073.81					\$ 1,152,295.24	\$ 692,023.48
Non-Davis Counties										
Carson	\$ 1,865,859.50	\$ 1,898,325.46	\$ 1,752,423.00	\$ 443,605.67					\$ 1,774,422.68	\$ (123,902.78)
Clark	\$ 46,369,102.83	\$ 47,175,925.21	\$ 53,242,188.00							
Elko	\$ 1,862,165.00	\$ 1,894,566.67	\$ 1,790,273.00	\$ 454,145.16					\$ 1,816,580.64	\$ (77,986.03)
Humboldt	\$ 474,345.00	\$ 482,598.60	\$ 585,230.00	\$ 103,936.50					\$ 415,746.00	\$ (66,852.60)
Pershing	\$ 246,998.51	\$ 251,296.28	\$ 419,000.00	\$ 43,172.06					\$ 172,688.24	\$ (78,608.04)
Storey	\$ 89,545.52	\$ 91,103.61								
Washoe	\$ 13,743,947.00	\$ 13,983,091.68	\$ 14,660,053.00							